



**LUZERNE COUNTY TRANSPORTATION AUTHORITY**  
**FISCAL YEAR RIDERSHIP ANALYSIS**

FARE CATEGORY	FISCAL YEAR 13-14		FISCAL YEAR 12-13		+ / - % Change
	Percentage of Total	Total Ridership	Percentage of Total	Total Ridership	
Full Fare + Unclassified	28.1%	333,897	27.2%	321,891	+3.7%
Short Fare	0.8%	9,964	0.7%	8,831	+12.8%
Emerg Day Pass Issued	0.2%	2,739	0.3%	4,130	(33.7%)
Transfers	7.6%	90,740	7.3%	85,922	+5.6%
Reduced Fare Transfer	1.0%	11,777	1.2%	14,515	(18.9%)
Senior Citizens	18.1%	214,662	18.7%	220,728	(2.7%)
Reduced Fare Passenger	4.1%	48,145	4.2%	49,560	(2.9%)
1 Ride Pass + Tokens	0.4%	4,274	0.3%	3,695	+15.7%
WBASD Student Passes	4.0%	47,182	4.5%	52,973	(10.9%)
Special/Student Passes	0.3%	3,780	0.4%	4,764	(20.7%)
31 Day Pass	17.6%	208,966	18.1%	213,686	(2.2%)
Twenty Saver & 20 Ride	7.8%	92,326	9.3%	109,741	(15.9%)
10 Ride	2.8%	32,778	2.7%	31,724	+3.3%
1 Day Pass	5.6%	66,901	5.1%	59,832	+11.8%
Non-Fare Paying	1.7%	19,714	0.0%	-	
<b>Total Ridership</b>	<b>100%</b>	<b>1,187,845</b>	<b>100%</b>	<b>1,181,992</b>	<b>+0.5%</b>

Total Ridership 1st Quarter:	304,947
Total Ridership 2nd Quarter:	301,745
Total Ridership 3rd Quarter:	279,965
Total Ridership 4th Quarter:	301,188

1st Qtr Forecast on October 1st, 2013:	1,219,788
Mid Year Forecast on January 1st, 2014:	1,213,384
Deviation from Actual Total Ridership:	(25,539)

**ANALYSIS**

The deviation from forecasted ridership is most likely due to harsh winter weather in January, February and March.

The winter weather also resulted in school closings and curtailing of LCTA hours of operation and use of snow routes.

Total ridership still showed a nominal increase this fiscal year over last fiscal year.