

**CONSOLIDATION FUNDING**

<b>CMMS (Computerized Maintenance Management Software)</b>		
<b>(RFQ: VBL 3 Bid Small Purchase)</b>		
<b>COMPANY</b>	<b>DESCRIPTION (SEE QUOTE)</b>	<b>COST</b>
<b><u>ARSENAULT</u></b>	Dossier Essentials/Silver Edition including 2 day on site consulting & training (OSH)	\$8,950.00
<b>ADD. COST</b>	Travel & lodging for training	TBD
<b>TOTAL:</b>		<b>\$8950.00 (plus trav.)</b>
<b><u>COLLECTIVE DATA</u></b>	CollectiveFleet 6 Edition including 3 day on site consulting & training (OSH)	\$16,000.00
<b>ADD. COST</b>	Enhancement Option: Web Portal for collective data applications	\$1500.00 (optional)
<b>TOTAL:</b>		<b>\$16,000.00</b>
<b><u>eMaint Enterprises</u></b>	eMaint X3 Onboard subscription package with on line service support & setup (SaaS)	\$3060.00 / year
<b>ADD.COST</b>	This is Software as a Service (SaaS) model with a yearly subscription fee	Yearly subscription cost...
<b>TOTAL:</b>		<b>\$3060.00 yearly</b>
<p><b>DESCRIPTION: OSH (on site hosting) &amp; SaaS (software as a service)</b>                      Easy-to-use fleet and asset management system which includes fleet asset inventory with detailed specifications, automated PM scheduling, repair orders, parts, maintenance histories, license and permit renewals, equipment warranty management... etc. do not need parts inventory, driver management, or parts vendor control.</p> <ul style="list-style-type: none"> <li>• 3 user license with add-on for additional individuals                             <ul style="list-style-type: none"> <li>• Fuel and Meter Import Module</li> </ul> </li> <li>• Consulting, System Design, Set up and Training</li> <li>• Technical Support &amp; Software Updates...</li> </ul>		

**PROJECT COST: \$8950.00 approx.**

**LCTA PROCUREMENT VENDOR RECOMMENDATION: ARSENAULT...** Given the importance of the CMMS as an integral operating system for LCTA, IT & Procurement agree that an OSH (on site hosting) system is preferred over an internet based SaaS (software as a service) system in order to maintain complete control and access.

